

Supplementary information appended to Wellbeing Budget report

Subject: Proposed Leedswatch CCTV Installation – Chapeltown and Amendment to Wellbeing

Proposed locations of CCTV Cameras

- 1 It is recommended that three additional CCTV units are installed within Chapeltown to help improve the coverage, improve resident confidence, gather information and monitor the hot spots identified as set out in appendix 1 attached.
- 2 The information in respect of the proposed locations of the CCTV cameras along with the intelligence to support the justification is considered to contain confidential information restricted by West Yorkshire Police. As the information contained in Appendix 1 attached to this report is restricted by West Yorkshire Police, it is not in the public interest to disclose this information at this point in time. It is therefore considered that this element of the report should be treated as exempt under Rule 10.4.3 of the Access to Information Procedure Rules.

Project Costs and funding

Total Capital Costs – £77,773.87

Total Annual Revenue Cost = £10,368.00

- 3 This funding is fixed every year for a five year period.
The capital funding for this project has been identified from the LCC Environment and Neighbourhoods budget. However for the project to go ahead £10.5k needs to be identified to cover the revenue costs.
- 4 East North East Homes Leeds have agreed to fund £1,000 with an additional £1,000 subject to ratification and West Yorkshire Police £1,000 every year for five years.
- 5 It is requested that the remaining £7,500 is allocated from the Inner North East Area Committee wellbeing budget. This would be approved for this year and approved in principle for the additional four years.

Outcomes

- 6 It is expected that this installation will significantly improve the information and enforcement action that can be taken in this area and will have a consequent reduction in both crimes and ASB within these localities.
- 7 It is further considered that this can have a significant positive impact upon local confidence in the services to improve their neighbourhoods which should bring an increase in both reporting and community intelligence.
- 8 These outcomes are anticipated due given the historical improvements that have taken place in estates where CCTV installations have taken place, an example of this is the Halton Moor estate where a major installation took place in 2004 which caused a 26% reduction in crime overall and a 40% decrease in damage to dwellings. While this was a

major project involving an estate wide coverage therefore increasing the impact it is hoped that these units will bring about a similar reduction within the immediate locality.

Probation Funding 2012/13

- 9 East North East Homes Leeds (ENEHL) have agreed to fund a community payback team this year to cover all ENEHL managed greenspace and highways.
- 10 It is therefore suggested that rather than still having a community payback team for both Inner East and Inner North East they combine their funding and have one team to cover both areas.
- 11 The tasks probation were given that covered East North East Homes properties will now be picked up by their team and the other sites by the Area Committee team. This should work out that there is still effectively a team in each area.
- 12 The saving that this would make (£7,500) could then be used to fund the revenue costs for the additional CCTV in Chapeltown.
- 13 If approved the SLA with probation will be amended to reflect these points, this will be a revised single SLA to cross both INE and IE and work with the ENEHL contract.

Recommendations

It is recommended that:

- approval is given for the additional £7,500 to be allocated to this project for 2012/13 and in principal for the next four years.
- approval is given for the reduction in funding to probation to create a joint Inner North East and Inner East community payback team.